

# Fees Fixation Committee - 2025-26, Mumbai

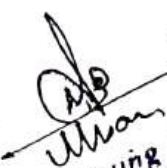
2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2025-26 AND STREAM POLY

|                       |  |  |                                  |
|-----------------------|--|--|----------------------------------|
| 1                     | Name of the College/Institute: ANJUMAN POLYTECHNIC, Nagpur<br>Code: 0076<br>Stream: POLY<br>Year: 2025-26<br>Location: MANGALWARI BAZAR ROAD, SADAR, NAGPUR-01(M.S)  |  |                                  |
| 2                     | Information related to Fee For AY 2024-25<br>Information related to Fee For AY 2023-24<br>Information related to Fee For AY 2022-23<br>Information related to Fee For AY 2021-22<br>Information related to Fee For AY 2020-21        | Approved No Upward Revision No<br>Approved No Upward Revision No | 62144<br>55000<br>55000<br>55000 |
|                       | Fee Proposed by College for AY 2025-26   | <b>Proposal Status Y</b><br>Proposed fee for 2025-26 94139 Rs.   |                                  |
|                       | C) Year of recognition by respective council/Government :  | 1983   |                                  |
| 2.1.1                 | Streams combined   | POLY   |                                  |
| 3.                    | Whether undertaking on stamp paper submitted reg. refund?  | Y -  |                                  |
| 4                     | Computation of final tuition fee and development fee:  | Expenditure incurred (in Rs.)                                    |                                  |
|                       |  | Total  | Per Student (divided by 4.8)     |
| 4.1.1                 | Salary expenditure for 2023-24 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No. | 58201417   | 58789                            |
| 4.1.2                 | Salary/Honorarium paid to visiting Faculties and their numbers   | 13293  | 13                               |
| 4.1.3                 | Stipend paid to the students   | 0  | 0                                |
| 4.1.4                 | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>   | <b>58214710</b>  | <b>58803</b>                     |
| 4.2                   | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2023-24  | 15603772   | 15761                            |
| 4.2.1                 | a) Less income   | 3373737  | 3408                             |
| 4.2.1                 | b) Hostel expenses,  | 0  |                                  |
| 4.2.2                 | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>   | <b>70444745</b>  | <b>71156</b>                     |
| 4.2.2.1               | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1408895) whichever is lower  | 0  |                                  |
| 4.2.2.2               | <b>Total 4.2.2 + 4.2.2.1</b>   | <b>70444745</b>  | <b>71156</b>                     |
| 4.2.3                 | 6% of 4.2.2.2 for increase in cost for 2023-24   | 4226685  | 4269                             |
| 4.2.3.1               | Equalization Factor Duration of Course 3 Years - 3.03% of 4.2.2  | 2134476  | 2156                             |
| 4.3                   | Usage charge for building - Regular / First Shift<br>Rs. 6500(5000+1500+0) per student for total sanctioned intake   | 6435000  | 6500                             |
| 4.4                   | Depreciation on other assets at approved rates -   | 1101245  | 1112                             |
| 4.5                   | <b>Total of (4.2.2.2 to 4.4)</b>   | <b>84342151</b>  | <b>85194</b>                     |
| 4.6                   | Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift<br>(This is to exclude the Tuition Waiver Scheme (TWS) students)  | 990  |                                  |
| 4.7                   | Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift   | 745  |                                  |
| 4.8                   | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  | 990  |                                  |
| 4.9                   | Per Student Fee (4.5/4.8)  | 85194  |                                  |
| 4.9.1                 | Total Tuition Fee (4.9 +0 Vacancy Allowance) ( Admissions are 75.25% hence 0% increase)  | 85194  |                                  |
| 4.10                  | Development fee (10% of 4.9.1)   | 8519   |                                  |
| 4.10.1                | <b>Total fee (4.9.1 + 4.10)</b>  | <b>93713</b>   |                                  |
| 4.10.2                | Credit for accreditation/quality improvement etc<br>NBA Courses - 0(0%)- Add = 0<br>Placement of students - 60% - Add = 426<br>Faculty Approval of DTE/MSBTE more than 60%- Add = 0  | 426  | <b>08</b>                        |
| 4.10.3                | Total Development Fee (4.10 + 4.10.2-(8945)) or Limited 15% of Tuition Fee(4.9.1- (12779)) whichever is less.  | 8945   |                                  |
| 4.10.4                | <b>Total Fee (4.9.1 + 4.10.3)</b>  | <b>94139</b>   |                                  |
| Expense Disallowances |  |  |                                  |

*(Signature)*  
Jyoti Prakash  
Anjuman Polytechnic  
Nagpur.

| Sr. No.  | Type   | Amount | Remarks.            |
|--|--|--------|---------------------|
| 1  | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students |        | By Rules Disallowed |
| <p>Date</p> <p>Place</p>   |  |        |                     |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.   |  |        |                     |
| FOR OFFICE USE ONLY  |  |        |                     |
| <p>Date</p> <p>Disallowance:-</p> <p>1)</p> <p>2)</p> <p>3)</p> <p>4)</p> <p>Prepared by:</p> <p>Checked by (Chartered Accountant)</p> |  |        |                     |

  
**Officiating Principal**  
**Anjuman Polytechnic**  
**Sadar, Nagpur.**

Calculation of Depreciation on other assets for Academic Year 2025-26 - For Regular Shift

| Sr. No | Item      | Rate of Depreciation (A) | Opening WDV as on 01 Apr (B) | Additions upto 30 Sept (C) | Additions From 01 Oct (C') | Less Deductions (D) | Net Value (B+C-D)=E | Depreciation (F) $F = (B+C') \times A \cdot C^2 \times (A/2) - D \times A$ | (Closing WDV) $G = E - F$ | POLY    | Non FRA Courses | Hostel | Trust |
|--------|-----------|--------------------------|------------------------------|----------------------------|----------------------------|---------------------|---------------------|--|---------------------------|---------|-----------------|--------|-------|
| 1      | Computer  | 25                       | 84571                        | 612625                     | 0                          | 0                   | 697196              | 174299   | 522897                    | 174299  | 0               | 0      | 0     |
| 2      | Books     | 25                       | 1142179                      | 0                          | 85985                      | 0                   | 1228164             | 296293   | 931871                    | 296293  | 0               | 0      | 0     |
| 3      | FURNITURE | 15                       | 2033770                      | 57197                      | 131973                     | 0                   | 2222940             | 323543   | 1899397                   | 323543  | 0               | 0      | 0     |
| 4      | MACHINRY  | 15                       | 1374588                      | 527397                     | 290835                     | 0                   | 2192820             | 307110   | 1885710                   | 307110  | 0               | 0      | 0     |
| Total  |           |                          | 4635108                      | 1197219                    | 508793                     | 0                   | 6341120             | 1101245  | 5239875                   | 1101245 | 0               | 0      | 0     |

Important Note - A) Basis of computation of depreciation should be Written Down Value (WDV) method.

|  |  |
|--|--|
| Date<br><br>Signature and Seal of the certifying Chartered Accountant and Auditors | Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No. |
|--|--|

*[Handwritten signature]*

*[Handwritten signature]*  
 Officiating Principal  
 Anjuman Polytechnic  
 Sadar, Nagpur.

**FORM-A**

**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)**

|                                    |   |
|------------------------------------|---|
| Name of the Trust/Society          | ANJUMAN HAMI - E - ISLAM  |
| Address (With Pin Code)            | SADAR, NAGPUR 440001  |
| District - Taluka                  | Nagpur-Nagpur (Urban)   |
| Telephone No. with STD Code        | 0712-2557820, 2543197, 2557834  |
| Fax No. with STD Code              | 0712 - 2533533  |
| E-mail ID                          | anjumanpolyadar@yahoo.co.in   |
| Website                            | www.anjumanpolytechnic.in   |
| Registration No. and date of Trust | Indian Societies act 1860 R.N 90/1927, Bombay Public Trust Act 1950 BF No FTR(N) - 1888-12-23 |
| Year of Establishment of the trust | 1888  |
| PAN No. - TAN No.                  | AAAAA6099G--NGPA0064511   |

Institute Trustee Details Details of Trustee as per the information recorded with the Charity Commissioner. Attached the copy of change report accepted by the Charity Commissioner - Yes

| Sr.No. | Name of Trustees | Designation         | Profession of Trustee           | Whether Trustee Working As Employee In The Same Institute |
|--------|------------------|---------------------|---------------------------------|---|
| 1      | ANEES AHMED      | MEMBER OF THE TRUST | RETIRED COMMISSIONER INCOME TAX | NO  |
| 2      | JUSTICE Z.A. HAQ | PRESIDENT CHAIRMAN  | RETIRED HIGH COURT JUDGE.       | NO  |

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

| Sr.No. | Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc) | Address           | Code No.    | Establish Year | Courses Run  |
|--------|---|-------------------|-------------|----------------|--|
| 1      | ANJUMAN COLLEGE OF ENGINEERING AND TECHNOLOGY                                 | SADAR NAGPUR      | 4172        | 1999           | MECHANICAL, ELECTRICAL, ELECTRONICS, CIVIL, COMPUTER |
| 2      | ANJUMAN POLYTECHNIC   | SADAR NAGPUR      | 4223        | 1983           | MECHANICAL, ELECTRICAL, ELECTRONICS, COMPUTER, CIVIL |
| 3      | ANJUMAN GIRLS DEGREE COLLEGE OF ARTS  | SADAR NAGPUR      | 720         | 1998           | BA   |
| 4      | ANJUMAN INDUSTRIAL TRAINING INSTITUTE   | SADAR NAGPUR      | 572         | 1992           | INDUSTRIAL TRAINING                                  |
| 5      | ANJUMAN ENGLISH HIGH SCHOOL   | SADAR NAGPUR      | 27091504309 | 1982           | HIGH SCHOOL  |
| 6      | ANJUMAN K.G. AND PRIMARY SCHOOL   | SADAR NAGPUR      | 27091404304 | 1982           | KG AND PRIMARY                                       |
| 7      | ANJUMAN HIGH SCHOOL   | SADAR NAGPUR      | 601138      | 1901           | HIGH SCHOOL  |
| 8      | ANJUMAN HIGH SCHOOL TECHNICAL WING  | SADAR NAGPUR      | 601138      | 1970           | TECHNICAL SCHOOL                                     |
| 9      | ANJUMAN JUNIOR COLLEGE  | SADAR NAGPUR      | 601001      | 1976           | SCIENCES   |
| 10     | ANJUMAN JUNIOR COLLEGE VOCATIONAL   | SADAR NAGPUR      | 601001      | 1979           | VOCATIONAL   |
| 11     | ANJUMAN JUNIOR COLLEGE MCVC   | SADAR NAGPUR      | 601001      | 1989           | MCVC   |
| 12     | ANJUMAN URDU PRIMARY  | SADAR NAGPUR      | 27091404303 | 1896           | PRIMARY  |
| 13     | ANJUMAN URDU HIGH SCHOOL  | MAHAL NAGPUR      | 27091506902 | 1995           | HIGH SCHOOL  |
| 14     | ANJUMAN URDU PRIMARY SCHOOL   | MAHAL NAGPUR      | 27091506902 | 1992           | PRIMARY  |
| 15     | ANJUMAN URDU HIGH SCHOOL  | HASANBAGH NAGPUR  | 27091509801 | 1995           | HIGH SCHOOL  |
| 16     | ANJUMAN URDU PRIMARY SCHOOL   | HASANBAGH NAGPUR  | 27091509801 | 1995           | PRIMARY  |
| 17     | M A K AZAD HIGH SCHOOL  | GANDHIBAGH NAGPUR | 27091506902 | 1962           | HIGH SCHOOL  |
| 18     | M A K AZAD JUNIOR COLLEGE   | GANDHIBAGH NAGPUR | 27091506902 | 1984           | JUNIOR COLLEGE                                       |
| 19     | M A K AZAD JUNIOR COLLEGE MCVC  | GANDHIBAGH NAGPUR | 27091506902 | 1990           | MCVC   |
| 20     | ANJUMAN URDU PRIMARY SCHOOL   | GANDHIBAGH NAGPUR | 27091506902 | 1954           | PRIMARY  |

**Name of the Courses**

| Sr.No | Stream | Course  | Duration | SI 2023-24 | SI 2022-23 | SI 2021-22 | SI 2020-21 | SI 2019-20 | SI 2018-19 |
|-------|--------|---|----------|------------|------------|------------|------------|------------|------------|
| 1     | POLY   | ARTIFICIAL INTELLIGENCE (AI) & MACHINE LEARNING | 3        | 30         | 0          | 0          | 0          | 0          | 0          |
| 2     | POLY   | COMPUTER ENGINEERING                            | 3        | 60         | 60         | 60         | 60         | 0          | 0          |
| 3     | POLY   | CIVIL ENGINEERING                               | 3        | 60         | 60         | 60         | 90         | 0          | 0          |
| 4     | POLY   | ELECTRICAL ENGINEERING                          | 3        | 60         | 60         | 60         | 60         | 0          | 0          |
| 5     | POLY   | ELECTRONICS & TELE-COMMUNICATION ENGINEERING    | 3        | 60         | 60         | 60         | 60         | 0          | 0          |
| 6     | POLY   | MECHANICAL ENGINEERING                          | 3        | 60         | 90         | 90         | 90         | 0          | 0          |

  
**Ojji Anjan**  
 Anjuman Polytechnic  
 Sadar, Nagpur.

Form A1

8 Annual financial report of Trust/ Society for last 2 years

9

| Sr. No.             | Particulars  | Area (in Sq. Mtr.) |           | Cost of acquisition (Rs Lakhs) | Extent of vacancy / unutilized |
|---------------------|--------------|--------------------|-----------|--------------------------------|--------------------------------|
|                     |              | As Per Norms       | Available |                                |                                |
| College / Institute |              |                    |           |                                |                                |
| <b>Land</b>         |              |                    |           |                                |                                |
| 1                   | Free Hold    |                    |           |                                | 0                              |
| a                   | Govt.        | 0                  | 0         | 0                              | 0                              |
| b                   | Others       | 0                  | 0         | 0                              | 0                              |
|                     | <b>Total</b> | <b>0</b>           | <b>0</b>  | <b>0</b>                       | <b>0</b>                       |
| 2                   | Lease Hold   |                    |           |                                | 0                              |
| a                   | Govt.        | 0                  | 0         | 0                              | 0                              |
| b                   | Others       | 0                  | 0         | 0                              | 0                              |
|                     | <b>Total</b> | <b>0</b>           | <b>0</b>  | <b>0</b>                       | <b>0</b>                       |

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust Y

Status of the Building:

|    |                             | College / Institute |       |         |
|----|-----------------------------|---------------------|-------|---------|
|    |                             | College / Institute | Other | Total   |
| a) | <b>If Rented</b>            |                     |       |         |
|    | Built up Area (in Sq. Mtr.) | 11198               | 0     | 11198   |
|    | Annual Rent (Amt. in Rs.)   | 7200000             | 0     | 7200000 |
| b) | <b>If Owned</b>             |                     |       |         |
|    | Built up Area (in Sq. Mtr.) | 0                   | 0     | 0       |
|    | Cost (Amt. in Rs.)          | 0                   | 0     | 0       |

**Built up Area required Available as per AICTE/PCI/COA**


|    |                             | College / Institute |       |       |
|----|-----------------------------|---------------------|-------|-------|
|    |                             | College / Institute | Other | Total |
| a) | <b>If Rented</b>            |                     |       |       |
|    | Built up Area (in Sq. Mtr.) | 11198               | 0     | 11198 |
| b) | <b>If Owned</b>             |                     |       |       |
|    | Built up Area (in Sq. Mtr.) | 0                   | 0     | 0     |

10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies If yes, Amount Received for the Financial Year -

Date \_\_\_\_\_

Place \_\_\_\_\_

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No. \_\_\_\_\_

  
 Officially Principals  
 Anjuman Parvatechala  
 Sadar, Nagpur.

Anjuman Parvatechala  
 Sadar, Nagpur.

## FORM B Proforma for information of Institutes

### Courses Information

| Sr No        | Stream | Course                                       | D | SI 2021-24 |           |   | SI 2022-23 |           |            | SI 2021-22 |           |            | SI 2020-21 |           |          | SI 2019-20 |          |          | SI 2018-19 |          |    |
|--------------|--------|--|---|------------|-----------|---|------------|-----------|------------|------------|-----------|------------|------------|-----------|----------|------------|----------|----------|------------|----------|----|
|              |        |  |   | SI         | LE        | OR  | SI         | LE        | OR         | SI         | LE        | OR         | SI         | LE        | OR       | SI         | LE       | OR       | SI         | LE       | OR |
|              |        |  |   | 1          | POLY      | ARTIFICIAL INTELLIGENCE (AI) & MACHINE LEARNING | 3          | 30        | 0          | 30         | 0         | 0          | 0          | 0         | 0        | 0          | 0        | 0        | 0          | 0        | 0  |
| 2            | POLY   | COMPUTER ENGINEERING                         | 3 | 60         | 3         | 60  | 60         | 3         | 66         | 60         | 3         | 63         | 60         | 3         | 0        | 0          | 0        | 0        | 0          | 0        |    |
| 3            | POLY   | CIVIL ENGINEERING                            | 3 | 60         | 3         | 45  | 60         | 3         | 45         | 60         | 3         | 29         | 90         | 3         | 0        | 0          | 0        | 0        | 0          | 0        |    |
| 4            | POLY   | ELECTRICAL ENGINEERING                       | 3 | 60         | 3         | 44  | 60         | 3         | 57         | 60         | 3         | 34         | 60         | 3         | 0        | 0          | 0        | 0        | 0          | 0        |    |
| 5            | POLY   | ELECTRONICS & TELE-COMMUNICATION ENGINEERING | 3 | 60         | 3         | 60  | 60         | 3         | 55         | 60         | 3         | 30         | 60         | 3         | 0        | 0          | 0        | 0        | 0          | 0        |    |
| 6            | POLY   | MECHANICAL ENGINEERING                       | 3 | 60         | 3         | 44  | 90         | 3         | 54         | 90         | 3         | 29         | 90         | 3         | 0        | 0          | 0        | 0        | 0          | 0        |    |
| <b>Total</b> |        |  |   | <b>330</b> | <b>15</b> | <b>283</b>                                      | <b>330</b> | <b>15</b> | <b>277</b> | <b>330</b> | <b>15</b> | <b>185</b> | <b>360</b> | <b>15</b> | <b>0</b> | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b>   | <b>0</b> |    |

### Institute Information

| Address  | MANGALWARI HAZAR ROAD, SADAR, NAGPUR-01(M.S)  |                 |               |                 |               |          |        |   |      |     |     |     |     |
|--|---|-----------------|---------------|-----------------|---------------|----------|--------|---|------|-----|-----|-----|-----|
| Village  | Nagpur  |                 |               |                 |               |          |        |   |      |     |     |     |     |
| District - Taluka  | Nagpur-Nagpur (Urban)   |                 |               |                 |               |          |        |   |      |     |     |     |     |
| PIN Code   | 440001  |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Year of Establishment  | 1983  |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Telephone No. (With STD code)  | 712-2533533   |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Mobile Number & WhatsApp number  | 9766393566 WhatsApp number-9766393566   |                 |               |                 |               |          |        |   |      |     |     |     |     |
| E-Mail ID  | anjumanpolysadar@yahoo.co.in  |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Web Site   | www.anjumanpolytechnic.in   |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Whether Land or Building Allotted by the government or public body                             | No.   |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Type of Land   | On Rent   |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Location of College  | Within Limit of Municipal Corporations of Thane, Navi Mumbai, Visai-Virar, Mira-Bhayander, Kalyan-Dombivli, Pune, Nagpur, Nashik and Aurangabad   |                 |               |                 |               |          |        |   |      |     |     |     |     |
| College is established located in Hilly Area/Tribal Area                                       | No.   |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)  | Yes   |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Whether college is autonomous  | No.   |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Ph.D Holders percentage of Total Teaching Staff  | 5 %   |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Total number of research publications in International journals & patents filed by the college | 100   |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Placement of students  | 60  |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Name of the Director / Principal of the Institution  | ANWAR AHSAN   |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Person duly authorised in terms of section 2 (1) of the Act                                    | ANEES AHMAD Designation: CHIEF EXECUTIVE OFFICER Mobile No: 9423634855  |                 |               |                 |               |          |        |   |      |     |     |     |     |
| Sanctioned Intake capacity as per AICTE/PCI/COA/University                                     | <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>Sr.No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> <tr> <td>1</td> <td>POLY</td> <td>990</td> <td>745</td> <td>745</td> <td>700</td> </tr> </table> | Sr.No           | Sub Type      | Sanction Intake | Actual Intake | Appeared | Passed | 1 | POLY | 990 | 745 | 745 | 700 |
| Sr.No  | Sub Type  | Sanction Intake | Actual Intake | Appeared        | Passed        |          |        |   |      |     |     |     |     |
| 1  | POLY  | 990             | 745           | 745             | 700           |          |        |   |      |     |     |     |     |

### Bank Details of Institute/College

| Sr.No | Bank Name            | Account No       | Branch Name |
|-------|----------------------|------------------|-------------|
| 1     | IDBI BANK            | 64810010000001   | SADAR       |
| 2     | IDBI BANK            | 64810010004913   | SADAR       |
| 3     | PUNJAB NATIONAL BANK | 6295002100002478 | CIVIL LINE  |

### Form B2

|   | I Year   | II Year          | III Year | IV Year | V Year |
|---|--|------------------|----------|---------|--------|
| (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)              | 0  | 0                | 0        | 0       | 0      |
| (B) Total No PIO / Foreign National Students for the Course                                       | 0  | 0                | 0        | 0       | 0      |
| Year of recognition by respective council   | 1983   |                  |          |         |        |
| Name of the Board/Affiliated Body to which this course is affiliated                              | Maharashtra State Board of Technical Education |                  |          |         |        |
| Whether Permitted by State Govt.  | Yes  |                  |          |         |        |
| Hostel Facility Status  |  |                  |          |         |        |
| Total No. of laboratories in the Department   | 39   |                  |          |         |        |
| Total cost of Equipment in the Department (Rs. in Lakhs)  | 175 Rs. In Lakhs                               |                  |          |         |        |
| Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition  | A) UG  | 185 Rs. In Lakhs |          |         |        |
| Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition | B) PG  | Rs. In Lakhs     |          |         |        |

|  |  |                 |
|--|--|-----------------|
| Whether Library facility is available (Departmental) Excluding Central Library if yes give details | No. of Titles                              | 309             |
|  | No. of Books available                     | 315             |
|  | No. of Journals subscribed in current year | 23              |
| B) Carpet Area in Use for Library (in Sq. Mtr.)  | 350  |                 |
| C) Facilities in Department - Library  | 1.   | TEXTBOOKS = 309 |
|  | 2.   | JOURNALS = 25   |
|  | 3.   | MODELS          |
|  | 4.   | PROJECTS        |

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| No. of Staff | Teaching Staff | As per Council norms | Posts filed in |       |          | Total Filled in Posts | Vacant Posts |
|--------------|----------------|----------------------|----------------|-------|----------|-----------------------|--------------|
|              |                |                      | Regular        | Adhoc | Contract |                       |              |
| 1            | Principal      | 1                    | 0              | 0     | 1        |                       |              |
| 7            | Asst. Prof.    | 7                    | 0              | 0     | 7        |                       |              |
| 36           | Lecturers      | 30                   | 6              | 0     | 36       |                       |              |

|                                |                                |
|--------------------------------|--------------------------------|
| Faculty BA                     |                                |
| Students - Teacher Ratio       | Total Number of Teachers       |
| As per council norms           | 39                             |
| Sanctioned Intake : 990        | Student on Roll : 745          |
| Student - Teacher Ratio = 25:1 | Student - Teacher Ratio = 19:1 |
| Student - Teacher Ratio = 22:1 | Student - Teacher Ratio = 17:1 |
| Posts Filled in                |                                |
| Adhoc                          | Contract                       |
| 0                              | 0                              |
| Total Filled in Posts          | Vacant Posts                   |
| 19                             |                                |

Anwar Ahsan  
 Officially Principal  
 Anjuman Polytechnic  
 Nagpur.

**FORM-C Central Library Facility**

|                                       |  |            |
|---------------------------------------|--|------------|
| Total No. of student in the institute |  | 745        |
| Reading hall capacity                 |  | 150        |
| Total carpet Area Sq. Mtr.            |  | 350        |
| a)                                    | No. of Titles  | 4044       |
| b)                                    | No. of Books   | 18310      |
| c)                                    | No. of National Journals                             | 18         |
| d)                                    | No. of International Journals                        | 2          |
| e)                                    | Non-Teaching Journals                                | 2          |
| Total Cost of                         |  |            |
| a)                                    | Books  | 28.10036   |
| b)                                    | Subscription for Journal                             | 0.39969    |
|                                       |  | Lakhs      |
|                                       |  | Lakhs      |
| f)                                    | Cost of Furniture                                    | 15         |
|                                       |  | Lakhs      |
| g)                                    | Whether Xerox facility is available                  | Y          |
| h)                                    | Whether Internet facility is available               | Y          |
| i)                                    | Whether Computer available in the Library            | Y          |
|                                       |  | Band Width |
|                                       |  | PIII       |
|                                       |  | PIV        |
|                                       |  | PV         |
|                                       |  | 0          |
| j)                                    | Whether digitization of library is done              | Y          |
| k)                                    | Any other amenities provided to students in library. | No         |
| Date                                  |  |            |
| Place                                 |  |            |

Signature and seal of person authorized in terms of section 2 (i) of the Act with Code No.

  
**Officer in Charge**  
**Principal**  
**Arjunan Puvierchale**  
**Soder. No. 200**

**FORM-D Information of Central Computing Facilities in the Institute**

|    |   |    |           |                                  |
|----|---|----|-----------|----------------------------------|
| 1  | Whether the central computing facility is available                               | Y  |           |                                  |
| 2  | Number of PIII or equivalent and above PC available                               |    | 326       |                                  |
| 3  | Whether legal licenses of System & Application Software available?                | Y  |           |                                  |
| 4  | Number of System Software's available   | 80 |           |                                  |
| 5  | Number of Applications Software's available                                       | 20 |           |                                  |
| 6  | Number of Printers available (Type: DMP/ Desktop/ LaserJet)                       | 32 |           |                                  |
| 7  | Number of Scanners available  | 10 |           |                                  |
| 8  | Total cost of the printers and scanners   |    | 45000     |                                  |
| 9  | Whether the Generator / UPS back-up available(back-up period and capacity in KVA) | Y  |           |                                  |
| 10 | Whether the Campus is Networked   | Y  |           |                                  |
| 11 | Whether the Laboratories are Networked through LAN                                | Y  |           |                                  |
| 12 | Whether is internet connection is available                                       | Y  |           |                                  |
| 13 | If yes specify Type Dialup/SDN/DSL/Leased Line/ any other                         |    |           | CABLE NET BROAD BAND + JIO FIBER |
| 14 | Specify Bandwidth available   |    | 100       |                                  |
| 15 | Specify compression ratio   |    | 10/2      |                                  |
| 16 | Cost of Hardware in Computer Center   |    | Rs. Lakhs | 00                               |
| 17 | Cost of Software in Computer Center   |    | Rs. Lakhs | 00                               |
| 18 | Cost of Furniture in Computer Center  |    | Rs. Lakhs | 00                               |
| 19 | Annual fee of the Internet Services in<br>Staff in Computer Center                |    | Rs. Lakhs | 00                               |
| 20 | 1. System Manager   | Y  | 1         | 15600-39100+AGP7000              |
|    | 2. System Analyst   | Y  | 1         | 5200-20200+AGP2800               |
|    | 3. Computer Programmer  | Y  | 1         | 9300-34800+AGP4300               |
|    | 4. Computer Operator  | Y  | 2         | 5200-20200+AGP2400               |
|    | 5. Non - Teaching Staff   | Y  | 5         | 5200-20200+AGP2800               |
|    | 6. Maintenance Staff  | Y  | 1         | 5200-20200+AGP2800               |

Date \_\_\_\_\_

Place \_\_\_\_\_

Signature and Seal of person authorized in terms of section 2 (f) of the Act with Code No. \_\_\_\_\_

  
**Anjumun Noidichale**  
 Sadar, Nagpur.




## FORM-E

| (A) Details of Teaching and Non Teaching staff for the Accounting Year 2023-24 |        |              |                             |   |                  |
|--|--------|--------------|-----------------------------|---|------------------|
| Sr No  | Stream | Faculty Type | Particular                  | Actual requirement of Staff as per respective Council norms | Actual appointed |
| 1  | POLY   | T            | PRINCIPAL                   | 1   | 1                |
| 2  | POLY   | T            | WORKSHOP SUPERINTENDENT     | 1   | 1                |
| 3  | POLY   | T            | LECTURER IN SELECTION GRADE | 2   | 2                |
| 4  | POLY   | T            | HEAD OF DEPARTMENT          | 7   | 7                |
| 5  | POLY   | T            | SENIOR LECTURER             | 25  | 25               |
| 6  | POLY   | T            | LECTURER                    | 8   | 8                |
| 7  | POLY   | T            | LIBRARIAN                   | 1   | 1                |
| 8  | POLY   | A            | NON TEACHING                | 43  | 43               |
| Total  |        |              |                             | 88  | 88               |

Date \_\_\_\_\_  
Place \_\_\_\_\_

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. \_\_\_\_\_

  
 Anjan Prasad  
 Office  
 Anjan Prasad  
 Sadar, Nagpur